

## Organization for Computational Neuroscience Financial Report, 2011

	CNS*2009 (Berlin)	CNS*2010 (SanAntonio)	CNS*2011 (Stockholm)
<b>ATTENDANCE</b>			
- Faculty	228	120	333
- Postdocs	163	65	87
- Students	263	130	127
- Other	14		
TOTAL	668	315	547
Number of countries represented	32	>10	36
<b>INCOME</b>			
- Membership dues			34,000.00
- Registration	232,389.00	120,957.00	195,772.87
- Sponsorship, other contributions etc.	9,695.00	11,715.00	10,700.00
- Grants (net)	184,617.86	77,748.99	28,715.51
- Other	2,619.07	2,442.75	15,523.80
TOTAL (income)	\$429,320.93	\$212,863.74	\$284,712.18
<b>EXPENSES</b>			
- Fixed admin (accounting, insurance, attorney fees)	5,241.29	3,796	16,319.99
- Registration costs, Abstract publishing	29,663.55	15,743.95	25,093.14
- Tshirts, website, server	2,955.24	1,358.88	1,878.47
SUBTOTAL (OCNS operational expenses)	\$37,860.08	\$20,898.83	\$43,291.60
<i>Meeting (non-local)</i>			
- Invited speakers	6,472.34	5,710.20	303.12
- Travel awards	30,800.00	30,565.00	47,836.33
SUBTOTAL (meeting, non-local)	\$37,272.34	\$36,275.20	\$48,139.45
<i>Meeting (local)</i>			
- Main conference	121,403.00	62,747.99	13,703.92
- Entertainment, catering	87,017.00	30,855.28	37,493.00
- Workshops	26,263.00	4,724.37	1,052.68
- Support	19,275.00	8,493.15	3,110.37
- Tutorials	20,332.00	6,943.64	1,532.84
- Symposium	20,340.00	16,278.66	
SUBTOTAL (meeting, local)	\$294,630.00	\$130,043.09	\$56,892.80
TOTAL (expenses)	\$369,762.42	\$187,217.12	\$148,323.85
<i>income - expenses</i>	\$59,558.51	\$25,646.62	\$136,388.33
Carryover	\$92,869.11	\$152,427.62	\$179,276.91
<b><i>BALANCE (end of FY)</i></b>	<b>\$152,427.62</b>	<b>\$178,074.24</b>	<b>\$315,665.24</b>

*Submitted to the Board of Directors in April 2012.*